



GOVERNMENT OF PUDUCHERRY
DIRECTORATE OF SCHOOL EDUCATION
STATE PROJECT OFFICE, SAMAGRA SHIKSHA, PUDUCHERRY

No: 2958/SS/Quality/HC/2018-19

Date: 08.10.2019

CIRCULAR

Sub: School Development Plan (SDP) - Submission of Proforma- Reg.

Ref: This Office even circular number dated 08.06.2019

With reference to the circular cited above, the Heads of all Govt. Schools in UT of Puducherry are requested to submit the filled in School Development Plan (given in Annexure) to their respective Inspecting Officers on or before 31.10.2019 without any fail. The Inspecting Officers are hereby requested to consolidate the school requirements as a report and send to this office by 15th November, 2019.

/BY ORDER/



(N. DINAKAR) *stela*

STATE PROJECT DIRECTOR

To
All the Heads of Govt. Schools in UT of Puducherry

Copy to

1. The Joint Director (SE), DSE, Puducherry
2. The Deputy Director (SE), Karaikal
3. The Chief Educational Officer, Puducherry/Karaikal/Mahe
4. The Deputy Director (WE), DSE, Puducherry
5. The Delegate to DSE, Yanam
6. The Deputy Inspectors of Schools, Zone-I, II,III,IV & V, Puducherry & Zone -I & II, Karaikal
7. All the ADPC, Pondicherry/Karaikal/Mahe/Yanam
8. All The Block Resource Coordinators, Samagra Shiksha
9. Coordinators of Samagra Shiksha, Puducherry
10. P.S. to DSE
11. P.A to SPD
12. EDP section - with a request to upload it in website.

**DIRECTORATE OF SCHOOL EDUCATION
STATE PROJECT OFFICE, SAMAGRA SHIKSHA**

**SCHOOL DEVELOPMENT PLAN – YEAR 2019-20
UTILISATION OF SAMAGRA FUND**

Name of the School:

UDISE Number:

1. Amount carried forward from previous years
2. Different grants received for the year 2019-20

Rs.

Rs.

Sl. No.	Activities	Amount in Rs.
1	School Grant	
2	Library Grant	
3	Sports Grant	
4	Media & Community (SMC)	
5	Reporting by Heads of Schools	
6	School Safety	
7	Youth & Eco Club	
8	DEAL Programme	
9	Slow Learners	
10	Prevesham Utsav	
11	Adolescent Programme for Girl Students	
12	Career Guidance for Girls students	
13	Self Defence	
14	Exposure Visit	
15	Twinning of Schools	
16	CWSN	
17	Others -	
18		
19		
20		
21		
22		
Total Amount Estimated in 2019-20		

SCHOOL DEVELOPMENT PLAN - MONTH WISE

Sl.N o.	Month & Year	Expenditure Detail Plan for activities	Expenditure in Rs.	
			Amount Spent Last Year	Approximate Estimate Amount for
1	Apr-19	1		
		2		
		3		
		4		
		5		
2	May-19	1		
		2		
		3		
		4		
		5		
3	Jun-19	1		
		2		
		3		
		4		
		5		
4	Jul-19	1		
		2		
		3		
		4		
		5		
5	Aug-19	1		
		2		
		3		
		4		
		5		
6	Sep-19	1		
		2		
		3		
		4		
		5		

Sl.N o.	Month & Year	Expenditure Detail Plan for activities	Expenditure in Rs.	
			Amount Spent Last Year	Approximate Estimate Amount for
7	Oct-19	1		
		2		
		3		
		4		
		5		
8	Nov-19	1		
		2		
		3		
		4		
		5		
9	Dec-19	1		
		2		
		3		
		4		
		5		
10	Jan-20	1		
		2		
		3		
		4		
		5		
11	Feb-20	1		
		2		
		3		
		4		
		5		
12	Mar-20	1		
		2		
		3		
		4		
		5		