

**GOVERNMENT OF PUDUCHERRY  
DIRECTORATE OF SCHOOL EDUCATION**

**BUDGET 2020-21**

**MAJOR HEADS: 2202, 2203, 2204, 2225, 2236 & 4202**

(Rs. in thousands)

Sl. No.	Head of Account (Plan and Non-Plan Merger)	B.E. 2020-21
	Major Head "2202" 01-Elementary Education 01/101 Government Primary Schools	
1	01/101 (02) Pre-Primary Schools	
	<b>01/101 (02) (01) Pondicherry Region</b>	
	01 Salaries	68629
	02 Wages	0
	06 Medical Treatment	30
	11 Domestic Travel Expenses	0
	13 Office Expenses	119
	14 Rents, Rates & Taxes	0
	21 Supplies & Materials	1000
	50 Other Charges	0
	<b>Total 01/101 (02) (01)</b>	<b>69778</b>
	<b>01/101 (02) (02) Karaikal Region</b>	
	01 Salaries	6251
	02 Wages	0
	06 Medical Treatment	0
	11 Domestic Travel Expenses	0
	13 Office Expenses	0
	14 Rents, Rates & Taxes	0
	21 supplies&materials	0
	30 OCS	0
	50 Other Charges	0
	<b>Total 01/101 (02) (02)</b>	<b>6251</b>
	<b>01/101 (02) (03) Mahe Region</b>	
	01 Salaries	8738
	06 Medical Treatment	0
	13 Office Expenses	0
	14 Rents, Rates & Taxes	0
	21 Supplies & Materials	0
	<b>Total 01/101 (02) (03)</b>	<b>8738</b>
	<b>01/101 (02) (04) Yanam Region</b>	
	01 Salaries	11811
	02 Wages	0
	06 Medical Treatment	157
	14 Rents, Rates & Taxes	0
	21 Supplies & Materials	0
	50 Other Charges	0
	<b>Total 01/101 (02) (04)</b>	<b>11968</b>
	<b>Total 01/101 (02)</b>	<b>96735</b>

(Rs. in thousands)

Sl. No.	Head of Account (Plan and Non-Plan Merger)	B.E. 2020-21
	01/108 - Text Books	
2	01/108 (01) Free Supply of Text Books, Stationery, Uniforms and Footwear to Poor Children	
	<b>01/108 (01) (01) Pondicherry Region</b>	
	21 Supplies & Materials	91984
	34 Scholarships & Stipends	0
	50 Other Charges	0
	<b>Total 01/108 (01) (01)</b>	<b>91984</b>
	<b>01/108 (01) (02) Karaikal Region</b>	
	21 Supplies & Materials	23048
	34 Scholarships & Stipends	0
	50 Other Charges	0
	<b>Total 01/108 (01) (02)</b>	<b>23048</b>
	<b>01/108 (01) (03) Mahe Region</b>	
	21 Supplies & Materials	6925
	34 Scholarships & Stipends	0
	50 Other Charges	0
	<b>Total 01/108 (01) (03)</b>	<b>6925</b>
	<b>01/108 (01) (04) Yanam Region</b>	
	21 Supplies & Materials	4078
	34 Scholarships & Stipends	0
	50 Other Charges	0
	<b>Total 01/108 (01) (04)</b>	<b>4078</b>
	<b>Total 01/108 (01)</b>	<b>126035</b>
3	01/109 (01) Attendance Scholarships to Girls Students in Middle Schools	
	<b>01/109 (01) (01) Pondicherry Region</b>	
	34 Scholarships & Stipend	0
	<b>Total 01/109 (01) (01)</b>	<b>0</b>
	<b>01/109 (01) (02) Karaikal Region</b>	
	34 Scholarships & Stipend	0
	<b>Total 01/109 (01) (02)</b>	<b>0</b>
	<b>01/109 (01) (03) Mahe Region</b>	
	34 Scholarships & Stipend	0
	<b>Total 01/109 (01) (03)</b>	<b>0</b>
	<b>01/109 (01) (04) Yanam Region</b>	
	34 Scholarships & Stipend	0
	<b>Total 01/109 (01) (04)</b>	<b>0</b>
	<b>Total 01/109 (01)</b>	<b>0</b>

(Rs. in thousands)

Sl. No.	Head of Account (Plan and Non-Plan Merger)	B.E. 2020-21
	01/109 (02) Attendance Scholarships to Girls Students in the middle stage of Education	
	<b>01/109 (02) (01) Pondicherry Region</b>	
	34 Scholarships & Stipend	266
	<b>Total 01/109 (02) (01)</b>	<b>266</b>
	<b>01/109 (02) (02) Karaikal Region</b>	
	34 Scholarships & Stipend	114
	<b>Total 01/109 (02) (02)</b>	<b>114</b>
	<b>01/109 (02) (03) Mahe Region</b>	
	34 Scholarships & Stipend	5
	<b>Total 01/109 (02) (03)</b>	<b>5</b>
	<b>01/109 (02) (04) Yanam Region</b>	
	34 Scholarships & Stipend	2
	<b>Total 01/109 (02) (04)</b>	<b>2</b>
	<b>Total 01/109 (02)</b>	<b>387</b>
	<b>Total 01/109</b>	<b>387</b>
4	01/789 - Text Books 01/789 (03) Free Supply of Books, Stationery, Uniforms and Footwear to Poor Students	
	<b>01/789 (03) (01) Pondicherry Region</b>	
	21 Supplies & Materials	34453
	<b>Total 01/789 (03) (01)</b>	<b>34453</b>
	<b>01/789 (03) (02) Karaikal Region</b>	
	21 Supplies & Materials	9001
	<b>Total 01/789 (03) (02)</b>	<b>9001</b>
	<b>01/789 (03) (04) Yanam Region</b>	
	21 Supplies & Materials	814
	<b>Total 01/789 (03) (04)</b>	<b>814</b>
	<b>Total 01/789 (03)</b>	<b>44268</b>
5	01/800 Other Expenditure 01/800 (01) Universalisation of Elementary Education for the age group 6-14 (PMGY)	
	<b>01/800 (01) (01) Pondicherry Region</b>	
	01 Salaries	1807292
	02 Wages	19253
	06 Medical Treatment	3270
	11 Domestic T.E.	1433
	13 Office Expenses	807
	14 Rents, Rates and Taxes	408

(Rs. in thousands)

Sl. No.	Head of Account (Plan and Non-Plan Merger)	B.E. 2020-21
20	Other Admin Expenses	630
21	Supplies & Materials	1890
31	Grant in Aid	0
36	Grant in Aid - Salaries	0
50	Other Charges (voted)	900
50	Other Charges (charged)	0
	<b>Total 01/800 (01) (01)</b>	<b>1835883</b>
	<b>01/800 (01) (02) Karaikal Region</b>	
01	Salaries	480602
02	Wages	7292
06	Medical Treatment	0
11	Domestic T.E.	4971
13	Office Expenses	180
14	Rents, Rates and Taxes	165
20	Other Admin Expenses	0
21	Supplies & Materials	0
50	Other Charges	130
51	Motor Vehicle	0
	<b>Total 01/800 (01) (02)</b>	<b>493340</b>
	<b>01/800 (01) (03) Mahe Region</b>	
01	Salaries	67777
02	Wages	26
06	Medical Treatment	535
11	Domestic T.E.	100
13	Office Expenses	300
14	Rents, Rates and Taxes	1145
21	Supplies & Materials	50
50	Other Charges (Voted)	100
14	Rent, Rates and Taxes (charged)	0
	<b>Total 01/800 (01) (03)</b>	<b>70033</b>
	<b>01/800 (01) (04) Yanam Region</b>	
01	Salaries	120588
02	Wages	4923
06	Medical Treatment	152
11	Domestic T.E.	303
13	Office Expenses	192
20	Other Admin Expenses	0
21	Supplies & Materials	0
30	Other Contractual Services	1500
50	Other Charges	166
	<b>Total 01/800 (01) (04)</b>	<b>127824</b>
	<b>Total 01/800 (01)</b>	<b>2527080</b>

(Rs. in thousands)

Sl. No.	Head of Account (Plan and Non-Plan Merger)	B.E. 2020-21
	01/800 Other Expenditure	
6	01/800 (02) Implementation of UNICEF Assisted Projects II and III	
	<b>01/800 (02) (01) Pondicherry Region</b>	
	01 Salaries	7879
	06 Medical Treatment	0
	11 Domestic T.E.	65
	13 Office Expenses	20
	<b>Total 01/800 (02) (01)</b>	<b>7964</b>
	<b>Total 01/800 (02)</b>	<b>7964</b>
7	01/800 (06) Provision of transport facilities to students	
	<b>01/800 (06) (01) Pondicherry Region</b>	
	13 Office Expenses	792
	30 Other Contractual Services	0
	50 Other Charges	88266
	<b>Total 01/800 (06) (01)</b>	<b>89058</b>
	<b>01/800 (06) (02) Karaikal Region</b>	
	50 Other Charges	18760
	<b>Total 01/800 (06) (02)</b>	<b>18760</b>
	<b>01/800 (06) (03) Mahe Region</b>	
	50 Other Charges	0
	<b>Total 01/800 (06) (03)</b>	<b>0</b>
	<b>01/800 (06) (04) Yanam Region</b>	
	50 Other Charges	0
	<b>Total 01/800 (06) (04)</b>	<b>0</b>
	<b>Total 01/800 (06)</b>	<b>107818</b>
8	01/800 (07) Reimbursement of tuition fees and provision of other facilities due to implementation of Right to Education(RTE) Act.	
	<b>01/800 (07) (01) Pondicherry Region</b>	
	31 Grant in Aid	0
	50 Other Charges	0
	<b>Total 01/800 (07)</b>	<b>0</b>
9	01/800(10) Sarva Shiksha Abhiyan (CSS Flagship) (State Share)	
	<b>01/800(10)(01) - Pondicherry Region</b>	
	31 Grant-in-Aid	0
	<b>Total 01/800 (10)</b>	<b>0</b>
	<b>Total 01/800</b>	<b>2642862</b>
	<b>Total 01</b>	<b>2910287</b>

(Rs. in thousands)

Sl. No.	Head of Account (Plan and Non-Plan Merger)	B.E. 2020-21
10	02/004 (02) Centre for Continuing Education for School teachers in the Union Territory of Pondicherry	
	<b>02/004 (02)(01) Pondicherry Region</b>	
	01 Salaries	2132
	06 Medical Treatment	0
	11 Domestic T.E.	15
	13 Office Expenses	25
	<b>Total 02/004 (02) (01)</b>	<b>2172</b>
	<b>Total 02/004 (02)</b>	<b>2172</b>
11	02 - Secondary Education 02/004 Research and Training. 02/004 (03) Setting up of State Training Centre	
	<b>02/004 (03) (01) Pondicherry Region</b>	
	01 Salaries	1087
	02 Wages	0
	06 Medical Treatment	0
	11 Domestic T E	0
	13 Office Expenses	30
	20 Other Admin Expenses	0
	21 Supplies & Materials	0
	31 Grant in Aid	0
	50 Other Charges	1400
	51 Motor Vehicle	0
	52 Machinery & Equipment	0
	<b>Total 02/004 (03) (01)</b>	<b>2517</b>
	<b>Total 02/004 (03)</b>	<b>2517</b>
	<b>Total 02/004</b>	<b>4689</b>
12	02/101 (02) Office of the Delegate to D.S.E.	
	<b>02/101 (02) (04) Yanam Region</b>	
	01 Salaries	3108
	02 Wages	366
	06 Medical Treatment	0
	11 Domestic T E	27
	13 Office Expenses	200
	21 Supplies & Materials	0
	50 Other Charges	0
	<b>Total 02/101 (02) (04)</b>	<b>3701</b>
	<b>Total 02/101 (02)</b>	<b>3701</b>
13	02/101 (03) Office of the D.I.S	
	<b>02/101 (03) (01) Pondicherry Region</b>	
	01 Salaries	27074
	02 Wages	0
	06 Medical Treatment	0
	11 Domestic T E	50

(Rs. in thousands)

Sl. No.	Head of Account (Plan and Non-Plan Merger)	B.E. 2020-21
	13 Office Expenses	700
	14 Rents, Rates & Taxes	0
	<b>Total 02/101 (03) (01)</b>	<b>27824</b>
	<b>02/101 (03) (02) Karaikal Region</b>	
	01 Salaries	9403
	02 Wages	0
	06 Medical Treatment	0
	11 Domestic T E	25
	13 Office Expenses	100
	50 Other charges	0
	<b>Total 02/101 (03) (02)</b>	<b>9528</b>
	<b>Total 02/101 (03)</b>	<b>37352</b>
14	02 Secondary Education 02/101 Inspection 02/101 (06) Inspectorate of Schools	
	<b>02/101 (06) (01) Pondicherry Region</b>	
	01 Salaries	38635
	02 Wages	0
	06 Medical Treatment	250
	11 Domestic T E	37
	13 Office Expenses	1000
	14 Rents, Rates & Taxes	0
	21 Supplies & Materials	0
	50 Other Charges	0
	51 Motor Vehicle	0
	52 Machinery & Equipment	0
	<b>Total 02/101 (06) (01)</b>	<b>39922</b>
	<b>02/101 (06) (02) Karaikal Region</b>	
	01 Salaries	12140
	02 Wages	0
	06 Medical Treatment	0
	11 Domestic T.E.	10
	13 Office Expenses	1800
	21 Supplies & Materials	100
	34 Scholarship & Stipend	88
	50 Other charges	0
	<b>Total 02/101 (06) (02)</b>	<b>14138</b>
	<b>02/101 (06) (03) Mahe Region</b>	
	01 Salaries	7597
	02 Wages	0
	06 Medical Treatment	98
	11 Domestic T E	55
	13 Office Expenses	467
	21 Supplies & Materials	60

(Rs. in thousands)

Sl. No.	Head of Account (Plan and Non-Plan Merger)	B.E. 2020-21
	50 Other Charges	0
	51 Motor Vehicle	0
	52 Machinery & Equipment	0
	<b>Total 02/101 (06) (03)</b>	<b>8277</b>
	<b>02/101 (06) (04) Yanam Region</b>	
	01 Salaries	0
	13 Office Expenses	0
	<b>Total 02/101 (06) (04)</b>	<b>0</b>
	<b>Total 02/101 (06)</b>	<b>62337</b>
	<b>Total 02/101</b>	<b>103390</b>
	02/105 - Teachers Training	
	02/105 (04) - Restructuring and Reorganisation of Teacher Education (CSS) (State Share)	
15	02/105(04)(01) Pondicherry Region	
	31 Grant in Aid	0
	36 Grant in Aid Salaries	0
	<b>Total 02/105 (04) (01)</b>	<b>0</b>
16	02/105 (05) - Scheme for providing Education to Madarasas Minorities and disabled - Inclusive Education for the disabled at Secondary Schools (IEDSS) (CSS) (State Share) 02/105 (05) (01) Pondicherry Region	
	31 Grant in Aid	0
	<b>Total 02/105 (05) (01)</b>	<b>0</b>
	<b>Total 02/105</b>	<b>0</b>
	02/107 - Scholarships	
17	02/107 (02) Merit Prize Scholarships	
	<b>02/107 (02) (01) Pondicherry Region</b>	
	34 Scholarships & Stipend	380
	<b>Total 02/107 (02) (01)</b>	<b>380</b>
	<b>Total 02/107 (02)</b>	<b>380</b>
	02/107 (03) Award of Scholarship under Higher Secondary Education	
18	<b>02/107 (03) (01) Pondicherry Region</b>	
	34 Scholarships & Stipend	94
	<b>Total 02/107 (03) (01)</b>	<b>94</b>
	<b>02/107 (03) (02) Karaikal Region</b>	
	34 Scholarships & Stipend	5
	<b>Total 02/107 (03) (02)</b>	<b>5</b>



(Rs. in thousands)

Sl. No.	Head of Account (Plan and Non-Plan Merger)	B.E. 2020-21
	<b>02/107 (03) (03) Mahe Region</b>	
	34 Scholarships & Stipend	1
	<b>Total 02/107 (03) (03)</b>	<b>1</b>
	<b>02/107 (03) (04) Yanam Region</b>	
	34 Scholarships & Stipend	1
	<b>Total 02/107 (03) (04)</b>	<b>1</b>
	<b>Total 02/107 (03)</b>	<b>101</b>
	<b>Total 02/107</b>	<b>481</b>
19	02/109 (06) Maintenance of Play Grounds	
	/1	
	01 Salaries	2687
	02 Wages	0
	06 Medical Treatment	0
	11 Domestic T E	24
	<b>Total 02/109 (06) (01)</b>	<b>2711</b>
	<b>Total 02/109 (06)</b>	<b>2711</b>
20	02/109 (09) French Schools	
	<b>02/109 (09) (01) Pondicherry Region</b>	
	01 Salaries	27111
	02 Wages	0
	06 Medical treatment	0
	11 Domestic T E	50
	13 Office Expenses	150
	50 Other Charges	0
	<b>Total 02/109 (09) (01)</b>	<b>27311</b>
	<b>02/109 (09) (02) Karaikal Region</b>	
	01 Salaries	14115
	06 Medical Treatment	0
	11 Domestic T E	167
	13 Office Expenses	20
	14 Rent	0
	<b>Total 02/109 (09) (02)</b>	<b>14302</b>
	<b>02/109 (09) (03) Mahe Region</b>	
	01 Salaries	5122
	02 Wages	0
	06 Medical Treatment	50
	11 Domestic T E	5
	13 Office Expenses	15
	14 Rents, Rates, Taxes	0

(Rs. in thousands)

Sl. No.	Head of Account (Plan and Non-Plan Merger)	B.E. 2020-21
	28 Professional Services	350
	30 Other Contractual Services	0
	50 Other Charges	0
	<b>Total 02/109 (09) (03)</b>	<b>5542</b>
	<b>Total 02/109 (09)</b>	<b>47155</b>
21	02/109 (11) Improvements of Science Education in Schools	
	<b>02/109 (11) (01) Pondicherry Region</b>	
	11 Domestic T E	0
	20 Other Admin Expenses	1098
	21 Supplies & Materials	0
	50 Other Charges	125
	<b>Total 02/109 (11) (01)</b>	<b>1223</b>
	<b>02/109 (11) (02) Karaikal Region</b>	
	11 Domestic T E	0
	20 Other Admin Expenses	130
	21 Supplies & Materials	0
	50 Other Charges	0
	<b>Total 02/109 (11) (02)</b>	<b>130</b>
	<b>02/109 (11) (03) Mahe Region</b>	
	11 Domestic T E	0
	21 Supplies & Materials	0
	20 Other Admin Expenses	30
	50 Other Charges	0
	<b>Total 02/109 (11) (03)</b>	<b>30</b>
	<b>02/109 (11) (04) Yanam Region</b>	
	11 Domestic T E	0
	21 Supplies & Materials	50
	50 Other Charges	0
	<b>Total 02/109 (11) (04)</b>	<b>50</b>
	<b>Total 02/109 (11)</b>	<b>1433</b>
22	02/109 (13) Contribution to students welfare funds	
	02/109 (13) (01) Pondicherry Region	
	50 Other Charges	0
	<b>Total 02/109 (13) (01)</b>	<b>0</b>
23	02/109(14) Incentive to all scl. Students Govt. Schools from 6th to 12th Std.	
	<b>02/109(14) (01) Pondicherry Region</b>	
	34 Scholarship & Stipend	0
	<b>Total 02/109(14) (01)</b>	<b>0</b>

(Rs. in thousands)

Sl. No.	Head of Account (Plan and Non-Plan Merger)	B.E. 2020-21
	<b>02/109(14) (02) Karaikal Region</b>	
	34 Scholarship & Stipend	0
	<b>Total 02/109(14) (02)</b>	<b>0</b>
	<b>02/109(14) (03) Mahe Region</b>	
	34 Scholarship & Stipend	0
	<b>Total 02/109(14) (03)</b>	<b>0</b>
	<b>02/109(14) (04) Yanam Region</b>	
	34 Scholarship & Stipend	0
	<b>Total 02/109(14) (04)</b>	<b>0</b>
	<b>Total 02/109(14)</b>	<b>0</b>
24	02/109 Government Secondary Schools 02/109 (17) Higher Secondary Schools	
	<b>02/109 (17) (01) Pududcherry Region</b>	
	01 Salaries	576056
	02 Wages	10420
	06 Medical Treatment	4500
	11 Domestic T E	1243
	13 Office Expenses	3000
	21 Supplies & Materials	5000
	28 Professional Services	9050
	30 OCS	225
	31 Grant in Aid	57240
	50 Other Charges	26665
	<b>Total 02/109 (17) (01)</b>	<b>693399</b>
	<b>02/109 (17) (02) Karaikal Region</b>	
	01 Salaries	162767
	02 Wages	34
	06 Medical Treatment	46
	11 Domestic T E	446
	13 Office Expenses	600
	21 Supplies & Materials	1075
	28 Professional Services	2700
	30 Other contractual services	6300
	50 Other Charges	2000
	<b>Total 02/109 (17) (02)</b>	<b>175968</b>
	<b>02/109 (17) (03) Mahe Region</b>	
	01 Salaries	102408
	02 Wages	650
	06 Medical Treatment	700
	11 Domestic T E	470
	13 Office Expenses	250

(Rs. in thousands)

Sl. No.	Head of Account (Plan and Non-Plan Merger)	B.E. 2020-21
	21 Supplies & Materials	50
	28 Professional Services	2100
	50 Other Charges	300
	<b>Total 02/109 (17) (03)</b>	<b>106928</b>
	<b>02/109 (17) (04) Yanam Region</b>	
	01 Salaries	2225
	06 Medical Treatment	0
	11 Domestic T E	20
	30 Other contractual services	225
	<b>Total 02/109 (17) (04)</b>	<b>2470</b>
	<b>Total 02/109 (17)</b>	<b>978765</b>
25	02/109 (18) High Schools	
	<b>02/109 (18) (01) Pondicherry Region</b>	
	01 Salaries	827575
	02 Wages	8570
	06 Medical Treatment	800
	11 Domestic T E	750
	13 Office Expenses	3000
	14 Rent	0
	21 Supplies & Materials	100
	28 Professional Services	2500
	31 Grant in Aid	0
	36 Grant in Aid - Salaries	0
	50 Other Charges	2000
	<b>Total 02/109 (18) (01)</b>	<b>845295</b>
	<b>02/109 (18) (02) Karaikal Region</b>	
	01 Salaries	210030
	02 Wages	1884
	06 Medical Treatment	350
	11 Domestic T E	800
	13 Office Expenses	284
	21 Supplies & Materials	100
	30 Other contractual services	2200
	31 Grant in Aid	0
	50 Other Charges	250
	<b>Total 02/109 (18) (02)</b>	<b>215898</b>
	<b>02/109 (18) (03) Mahe Region</b>	
	01 Salaries	73270
	02 Wages	300
	06 Medical Treatment	420
	11 Domestic T E	100
	13 Office Expenses	300
	20 Other Admin Expenses	0
	21 Supplies & Materials	25

(Rs. in thousands)

Sl. No.	Head of Account (Plan and Non-Plan Merger)	B.E. 2020-21
	28 Professional Services	500
	30 Other Contractual Services	0
	50 Other Charges	750
	52 Machinery & Equipment	0
	<b>Total 02/109 (18) (03)</b>	<b>75665</b>
	<b>02/109 (18) (04) Yanam Region</b>	
	01 Salaries	86667
	02 Wages	1740
	06 Medical Treatment	480
	11 Domestic T E	287
	13 Office Expenses	200
	21 Supplies & Materials	0
	31 Grant in Aid	0
	50 Other Charges	70
	<b>Total 02/109 (18) (04)</b>	<b>89444</b>
	<b>Total 02/109 (18)</b>	<b>1226302</b>
	<b>Total 02/109</b>	<b>2256366</b>
26	02/110 - Assistance to Non-Government High Schools	
	02/110 (01) Assistance to Non-Government High Schools	
	<b>02/110 (01) (01) - Pondicherry Region</b>	
	21 Supplies & Materials (Purchase of Note Books)	0
	31 Grant in aid	0
	36 Grant in aid Salaries	354737
	<b>Total 02/110 (01) (01)</b>	<b>354737</b>
	<b>02/110 (01) (02) - Karaikal Region</b>	
	36 Grant in aid Salaries	69450
	<b>Total 02/110 (01) (02)</b>	<b>69450</b>
	<b>02/110 (01) (04) - Yanam Region</b>	
	36 Grant in aid Salaries	14725
	<b>Total 02/110 (01) (04)</b>	<b>14725</b>
	<b>Total 02/110 (01)</b>	<b>438912</b>
27	02/110 (02) Assistance to Non-Government Secondary Schools	
	<b>02/110 (02) (01) - Pondicherry Region</b>	
	36 Grant in aid Salaries	20079
	<b>Total 02/110 (02) (01)</b>	<b>20079</b>

(Rs. in thousands)

Sl. No.	Head of Account (Plan and Non-Plan Merger)	B.E. 2020-21
	<b>02/110 (02) (02) - Karaikal Region</b>	
	36 Grant in aid Salaries	7203
	<b>Total 02/110 (02) (02)</b>	<b>7203</b>
	<b>Total 02/110 (02)</b>	<b>27282</b>
	<b>Total 02/110</b>	<b>466194</b>
	<b>02/789(07) - Free distribution of Tablet Personal Computer to the students</b>	
	<b>02/789(07)(01) - Pondicherry Region</b>	
	50 Other Charges	12000
	<b>Total 02/789(07)(01)</b>	<b>12000</b>
	<b>Total 02/789(07)</b>	<b>12000</b>
	<b>02/800(09) - Free distribution of Tablet Personal Computer to the students</b>	
	<b>02/800(09)(01) - Pondicherry Region</b>	
	50 Other Charges	63000
	<b>02/800(09)(01)</b>	<b>63000</b>
	<b>02/800(09)</b>	<b>63000</b>
	<b>TOTAL 02</b>	<b>2906120</b>
28	02/110 (03) Assistance to Non-Government High Schools	
	<b>02/110 (03) (01) - Pondicherry Region</b>	
	36 Grant in aid Salaries	0
	<b>Total 02/110 (03) (01)</b>	<b>0</b>
29	02/110 (04) Assistance to Non-Government Secondary Schools	
	<b>02/110 (04) (01) - Pondicherry Region</b>	
	36 Grant in aid Salaries	0
	<b>Total 02/110 (04) (01)</b>	<b>0</b>
30	03/103 Government Colleges and Institutions 03/103 (07) STPP Government Junior College, Yanam	
	<b>03/103 (07) (04) Yanam Region</b>	
	01 Salaries	21161
	02 Wages	790
	06 Medical Treatment	200
	11 Domestic T E	93
	13 Office Expenses	80
	21 Supplies & Materials	100
	28 Professional Services	0
	30 Other Contractual Services	100
	50 Other Charges	350
	<b>Total 03/103 (07) (04)</b>	<b>22874</b>
	<b>Total 03/103 (07)</b>	<b>22874</b>
	<b>Total 03</b>	<b>22874</b>

(Rs. in thousands)

Sl. No.	Head of Account (Plan and Non-Plan Merger)	B.E. 2020-21
31	04 - Adult Education	
	04/200 (01) Special Education Centre and adult education centre	
	<b>04/200 (01) (01) Pondicherry Region</b>	
	01 Salaries	651
	06 Medical Treatment	6
	13 Office Expenses	17
	<b>Total 04/200 (01) (01)</b>	<b>674</b>
	<b>Total 04/200 (01)</b>	<b>674</b>
32	04/200 (03) Adult Education	
	<b>04/200 (03) (01) Pondicherry Region</b>	
	01 Salaries	4472
	02 Wages	0
	06 Medical Treatment	42
	03 OTA	0
	11 Domestic T.E.	0
	13 Office Expenses	20
	51 Motor Vechiles	0
	<b>Total 04/200 (03) (01)</b>	<b>4534</b>
	<b>Total 04/200(03)</b>	<b>4534</b>
	<b>Total 04/200</b>	<b>5208</b>
	<b>TOTAL 04</b>	<b>5208</b>
	80 - General	
	80/001 - Direction and Administration	
33	80/001 (01) Directorate of School Education	
	<b>80/001 (01) (01) Pondicherry Region</b>	
	01 Salaries	82601
	02 Wages	0
	06 Medical Treatment	220
	03 O.T. Allowances	0
	11 Domestic T E	369
	13 Office Expenses	3200
	21 Supplies & Materials	0
	26 Advertising & Publicity	420
	28 Professional Services	2500
	30 Other Contractual Services	7000
	34 Scholarships & Stipends	50
	50 Other Charges	50
	51 Motor Vehicle	0
	<b>Total 80/001 (01) (01)</b>	<b>96410</b>
	<b>Total 80/001 (01)</b>	<b>96410</b>
	80 - General	
	80/001 - Direction and Administration	
34	80/001 (06) - Land Acqutition Wing	

(Rs. in thousands)

Sl. No.	Head of Account (Plan and Non-Plan Merger)	B.E. 2020-21
	<b>80/001 (06) (01) Pondicherry Region</b>	
	01 Salaries	5922
	06 Medical Treatment	1
	11 Domestic T E	8
	13 Office Expenses	0
	21 Supplies & Materials	0
	28 Professional Services	150
	30 Other Contractual Services	0
	50 Other Charges	0
	<b>Total 80/001(06)(01)</b>	<b>6081</b>
	<b>Total 80/001(06)</b>	<b>6081</b>
35	80/001(07) Payment of Current Consumption Charges, Water	
	<b>80/001(07) (01) Pondicherry Region</b>	
	13 Office Expenses	14000
	<b>Total 80/001(07) (01)</b>	<b>14000</b>
	<b>80/001(07) (02) Karaikal Region</b>	
	13 Office Expenses	4400
	<b>Total 80/001(07) (02)</b>	<b>4400</b>
	<b>80/001(07) (03) Mahe Region</b>	
	13 Office Expenses	1000
	<b>Total 80/001(07) (03)</b>	<b>1000</b>
	<b>80/001(07) (04) Yanam Region</b>	
	13 Office Expenses	5000
	<b>Total 80/001(07) (04)</b>	<b>5000</b>
	<b>Total 80/001(07)</b>	<b>24400</b>
	<b>Total 80/001</b>	<b>126891</b>
36	<b>80/004(01) Audio -Visual Education</b>	
	<b>80/004(01)(01) Pondicherry Region</b>	
	01 Salaries	0
	02 Wages	0
	13 Office Expenses	0
	<b>Total 80/004(01)(01)</b>	<b>0</b>
	<b>80/004(01)(02) Karaikal Region</b>	
	01 Salaries	0
	<b>Total 80/004(01)(02)</b>	<b>0</b>
	<b>Total 80/004(01)</b>	<b>0</b>
	<b>80/107(01) National Scholarships</b>	
	<b>80/107(01)(04) Yanam Region</b>	
	34 Schol. & Stipends	0
	<b>Total 80/107(01)(04)</b>	<b>0</b>



(Rs. in thousands)

Sl. No.	Head of Account (Plan and Non-Plan Merger)	B.E. 2020-21
37	<b>80/107(02) National Scholarships for children of School Teachers</b>	
	<b>80/107(02)(01) Pondicherry Region</b>	
	34 Schol. & Stipends	0
	<b>Total 80/107(02)(01)</b>	<b>0</b>
	<b>80/107(02)(02) Karaikal Region</b>	
	34 Schol. & Stipends	0
	<b>Total 80/107(02)(02)</b>	<b>0</b>
	<b>80/107(02)(03) Mahe Region</b>	
	34 Schol. & Stipends	0
	<b>Total 80/107(02)(03)</b>	<b>0</b>
	<b>80/107(02)(04) Yanam Region</b>	
	34 Schol. & Stipends	0
	<b>Total 80/107(02)(04)</b>	<b>0</b>
38	<b>80/107(03) National Scholarships for children of School Teachers</b>	
	<b>80/107(03)(01) Pondicherry Region</b>	
	34 Schol. & Stipends	0
	<b>Total 80/107(03)(01)</b>	<b>0</b>
	<b>80/107(03)(02) Karaikal Region</b>	
	34 Schol. & Stipends	0
	<b>Total 80/107(03)(02)</b>	<b>0</b>
	<b>80/107(03)(03) Mahe Region</b>	
	34 Schol. & Stipends	0
	<b>Total 80/107(03)(03)</b>	<b>0</b>
	<b>80/107(03)(04) Yanam Region</b>	
	34 Schol. & Stipends	0
	<b>Total 80/107(03)(04)</b>	<b>0</b>
39	<b>80/107(08) Scholarships to Students in Military College Dehradun</b>	
	<b>80/107(08) (01) Pondicherry Region</b>	
	34 Scholarships & Stipends	1
	<b>Total 80/107 (08) (01)</b>	<b>1</b>
	<b>80/107(08) (02) Karaikal Region</b>	
	34 Scholarships & Stipends	1
	<b>Total 80/107 (08) (02)</b>	<b>1</b>
	<b>80/107(08) (03) Mahe Region</b>	

(Rs. in thousands)

Sl. No.	Head of Account (Plan and Non-Plan Merger)	B.E. 2020-21
	34 Scholarships & Stipends	1
	<b>Total 80/107 (08) (03)</b>	<b>1</b>
	<b>80/107(08) (04) Yanam Region</b>	
	34 Scholarships & Stipends	
	<b>Total 80/107 (08) (04)</b>	<b>1</b>
	<b>Total 80/107 (08)</b>	<b>4</b>
40	80/107(09) Scholarships to Pondicherry Students Studying in Saink School, Amaravathi Nagar, Tamil Nadu	
	<b>80/107(09) (01) Pondicherry Region</b>	
	34 Scholarships & Stipends	10
	<b>Total 80/107 (09) (01)</b>	<b>10</b>
	<b>80/107(09) (02) Karaikal Region</b>	
	34 Scholarships & Stipends	1
	<b>Total 80/107 (09) (02)</b>	<b>1</b>
	<b>80/107(09) (03) Mahe Region</b>	
	34 Scholarships & Stipends	1
	<b>Total 80/107 (09) (03)</b>	<b>1</b>
	<b>80/107(09) (04) Yanam Region</b>	
	34 Scholarships & Stipends	1
	<b>Total 80/107 (09) (04)</b>	<b>1</b>
	<b>Total 80/107 (09)</b>	<b>13</b>
	<b>Total 80/107</b>	<b>17</b>
	80/789 (06) Samagra Shiksha (CSS) (State Share)	
	80/789 (06) (01) Pondicherry Region	
	31 Grant-in-Aid	0
	<b>Total 80/789 (06) (01)</b>	<b>0</b>
	80/789 (08) Samagra Shiksha - Elementary Education (CSS) (State Share)	
	80/789 (08) (01) Pondicherry Region	
	31 Grant-in-Aid	7031
	35 Grant for creation of Capital Assets	1227
	<b>Total 80/789 (08) (01)</b>	<b>8258</b>
	80/789 (10) Samagra Shiksha - Secondary Education (CSS) (State Share)	
	80/789 (10) (01) Pondicherry Region	
	31 Grant-in-Aid	4169
	35 Grant for creation of Capital Assets	1341
	<b>Total 80/789 (10) (01)</b>	<b>5510</b>
	80/789 (12) Samagra Shiksha - Teacher Education (CSS) (State Share)	

(Rs. in thousands)

Sl. No.	Head of Account (Plan and Non-Plan Merger)	B.E. 2020-21
	80/789 (12) (01) Pondicherry Region	
	31 Grant-in-Aid	1912
	35 Grant for creation of Capital Assets	0
	<b>Total 80/789 (12) (01)</b>	<b>1912</b>
	<b>Total 80/789</b>	<b>15680</b>
41	80/800 - Other Expenditure	
	80/800 (01) Jawahar Bal Bhavan	
	<b>80/800 (01) (01) Pondicherry Region</b>	
	01 Salaries	4481
	02 Wages	0
	06 Medical Treatment	15
	13 Office Expenses	170
	<b>Total 80/800 (01) (01)</b>	<b>4666</b>
	<b>80/800 (01) (02) Karaikal Region</b>	
	01 Salaries	1201
	02 Wages	1082
	13 Office Expenses	40
	<b>Total 80/800 (01) (02)</b>	<b>2323</b>
	<b>80/800 (01) (03) Mahe Region</b>	
	01 Salaries	495
	02 Wages	500
	21 Supplies & Materials	0
	50 Other Charges	0
	<b>Total 80/800 (01) (03)</b>	<b>995</b>
	<b>80/800 (01) (04) Yanam Region</b>	
	01 Salaries	492
	02 Wages	838
	<b>Total 80/800 (01) (04)</b>	<b>1330</b>
	<b>Total 80/800 (01)</b>	<b>9314</b>
	80/800 - Other Expenditure	
42	80/800 (02) Development of Jawahar Bal Bhavan and opening of Bal Bhavan at Commune Level	
	<b>80/800 (02) (01) Pondicherry Region</b>	
	01 Salaries	23120
	06 Medical Treatment	21
	11 Domestic T E	0
	13 Office Expenses	60
	14 Rents, Rates, Taxes	0
	21 Supplies & Materials	300
	26 Advertising & Publicity	0
	28 Professional Services	0
	30 Other Contractual Services	0
	34 Scholarships & Stipends	0

(Rs. in thousands)

Sl. No.	Head of Account (Plan and Non-Plan Merger)	B.E. 2020-21
	50 Other Charges	2300
	51 Motor Vehicle	0
	52 Machinery & Equipment	0
	<b>Total 80/800 (02) (01)</b>	<b>25801</b>
	<b>Total 80/800 (02)</b>	<b>25801</b>
43	80/800 (03) Opening of Bal Bhavan at Commune Level	
	<b>80/800 (03) (02) Karaikal Region</b>	
	01 Salaries	0
	13 Office Expenses	0
	21 Supplies & Materials	10
	50 Other Charges	0
	<b>Total 80/800 (03) (02)</b>	<b>10</b>
	<b>80/800 (03) (03) Mahe Region</b>	
	01 Salaries	0
	02 Wages	900
	13 Office Expenses	0
	21 Supplies & Materials	0
	50 Other Charges	0
	<b>Total 80/800 (03) (03)</b>	<b>900</b>
	<b>80/800 (03) (04) Yanam Region</b>	
	01 Salaries	0
	02 Wages	0
	11 Domestic T E	0
	13 Office Expenses	0
	21 Supplies & Materials	0
	50 Other Charges	0
	<b>Total 80/800 (03) (04)</b>	<b>0</b>
	<b>Total 80/800 (03)</b>	<b>910</b>
44	80/800 (10) Rashtriya Madhyamik Siksha Abhiyan (CSS) (State)	
	<b>80/800 (10) (01) - Pondicherry Region</b>	
	31 Grant in Aid	0
	<b>Total 80/800 (10) (01)</b>	<b>0</b>
	<b>Total 80/800 (10)</b>	<b>0</b>
	80/800(12) Samgara Shiksha (CSS Flagship) (State Share)	
	<b>80/800(12)(01) - Pondicherry Region</b>	
	31 Grant-in-Aid	0
	<b>Total 80/800 (12)</b>	<b>0</b>
	80/800(14) Samgara Shiksha - Elementary Educaiton (CSS) (State Share)	

(Rs. in thousands)

Sl. No.	Head of Account (Plan and Non-Plan Merger)	B.E. 2020-21
	<b>80/800(14)(01) - Pondicherry Region</b>	
31	Grant-in-Aid	37288
35	Grant for creation of Capital Assets	14819
	<b>Total 80/800 (14)(01)</b>	<b>52107</b>
	80/800(16) Samgara Shiksha - Secondary Education (CSS) (State Share)	
	<b>80/800(16)(01) - Pondicherry Region</b>	
31	Grant-in-Aid	19634
35	Grant for creation of Capital Assets	4918
	<b>Total 80/800 (16)(01)</b>	<b>24552</b>
	80/800(18) Samgara Shiksha - Teacher Educaiton (CSS) (State Share)	
	<b>80/800(18)(01) - Pondicherry Region</b>	
31	Grant-in-Aid	10036
35	Grant for creation of Capital Assets	0
	<b>Total 80/800 (18)(01)</b>	<b>10036</b>
	<b>Total 80/800</b>	<b>122720</b>
	<b>TOTAL 80</b>	<b>265308</b>
	<b>TOTAL MAJOR HEAD "2202"</b>	<b>6109797</b>
	<b>Major Head "2203"</b>	
45	2203 Technical Education	
	103 (01) Government Technical Higher Secondary Schools	
	<b>103 (01) (01) Pondicherry Region</b>	
01	Salaries	18542
06	Medical Treatment	70
11	Domestic T E	130
13	Office Expenses	130
21	Supplies & Materials	5
50	Other Charges	5
52	Machinery & Equipment	0
	<b>Total 103 (01)(01)</b>	<b>18882</b>
	<b>Total 103 (01)</b>	<b>18882</b>
46	105 - Polytechnic	
	105 (03) Junior Technical School	
	<b>105 (03) (03) Mahe Region</b>	
01	Salaries	997
06	Medical Treatment	0
13	Office Expenses	0
21	Supplies & Materials	0
50	Other Charges	0
	<b>Total 105 (03) (03)</b>	<b>997</b>
	<b>Total 105 (03)</b>	<b>997</b>
	<b>Total 2203</b>	<b>19879</b>

(Rs. in thousands)

Sl. No.	Head of Account (Plan and Non-Plan Merger)	B.E. 2020-21
	<b>Major Head "2204"</b>	
	2204 Sports and Youth Services	
	101 (03) Sports, Games and Youth Activites	
	<b>101 (03) (01) Pondicherry Region</b>	
	01 Salaries	18530
	02 Wages	0
	06 Medical Treatment	0
	03 O.T. Allowance	0
	11 Domestic T E	185
	13 Office Expenses	251
	14 Rents, Rates, Taxes	0
	21 Supplies & Materials	8000
	26 Advertising & Pub	0
	24 POL	0
	31 Grant in Aid	22500
	34 Scholarships & Stipends	1000
	36 Grant in Aid Salaries	35000
	50 Other Charges	13526
	51 Motor Vehcile	0
	<b>Total 101 (03) (01)</b>	<b>98992</b>
	<b>101 (03) (02) Karaikal Region</b>	
	01 Salaries	520
	06 Medical Treatment	0
	11 Domestic T E	0
	13 Office Expenses	0
	14 Rents, Rates, Taxes	0
	21 Supplies & Materials	0
	50 Other Charges (Voted)	3132
	<b>Total 101 (03) (02)</b>	<b>3652</b>
	<b>101 (03) (03) Mahe Region</b>	
	01 Salaries	0
	21 Supplies & Materials	0
	50 Other Charges	2021
	<b>Total 101 (03) (03)</b>	<b>2021</b>
	<b>101 (03) (04) Yanam Region</b>	
	01 Salaries	0
	13 Office Expenses	100
	21 Supplies & Materials	0
	50 Other Charges	1952
	<b>Total 101 (03) (04)</b>	<b>2052</b>
	<b>Total 101 (03)</b>	<b>106717</b>
	102 Youth Welfare Programmes for students	
48	102 (01) (01) National Cadet Corps	
	<b>102 (01) (01) Pondicherry Region</b>	
	01 Salaries	28523
	02 Wages	0

(Rs. in thousands)

Sl. No.	Head of Account (Plan and Non-Plan Merger)	B.E. 2020-21
	06 Medical Treatment	164
	03 Over Time Allowances	0
	11 Domestic T E	60
	13 Office Expenses	1700
	14 Rents, Rates, Taxes	0
	20 Other Admin Expenses	2600
	30 Other Contractual Services	180
	34 Scholarships & Stipends	150
	50 Other Charges	3200
	51 Motor Vehicle	0
	<b>Total 102 (01) (01)</b>	<b>36577</b>
	<b>102 (01) (02) Karaikal Region</b>	
	01 Salaries	3249
	02 Wages	0
	06 Medical Treatment	0
	03 Over Time Allowances	0
	11 Domestic T E	44
	13 Office Expenses	60
	14 Rents, Rates, Taxes	679
	50 Other Charges	3612
	51 Motor Vehicle	0
	<b>Total 102 (01) (02)</b>	<b>7644</b>
	<b>Total 102 (01)</b>	<b>44221</b>
49	102 (03) Bharath Scouts and Guides	
	<b>102 (03) (01) Pondicherry Region</b>	
	01 Salaries	139
	02 Wages	0
	06 Medical Treatment	0
	11 Domestic T E	0
	13 Office Expenses	10
	20 Other Admin Expenses	2050
	21 Supplies & Materials	950
	34 Scholarships & Stipends	0
	52 Machinery & Equipment	0
	<b>Total 102 (03) (01)</b>	<b>3149</b>
	<b>Total 102 (03)</b>	<b>3149</b>
50	102 (06) Administration's Matching Contribution for National Service Scheme	
	<b>102 (06) (01) Pondicherry Region</b>	
	01 Salaries	1342
	06 Medical Treatment	0
	02 Wages	1
	13 Office Expenses	15
	21 Supplies & Materials	0

(Rs. in thousands)

Sl. No.	Head of Account (Plan and Non-Plan Merger)	B.E. 2020-21
	30 OCS	0
	31 Grant in Aid	0
	<b>Total 102 (06) (01)</b>	<b>1358</b>
	<b>Total 102 (06)</b>	<b>1358</b>
51	102 (08) Community Service Scheme	
	<b>102 (08) (01) Pondicherry Region</b>	
	50 Other Charges	969
	<b>Total 102 (08) (01)</b>	<b>969</b>
	<b>Total 102 (08)</b>	<b>969</b>
	102(11) Administration Matching contribution for National Service Scheme	
	<b>102(11) (01) Pondicherry Region</b>	
	01 Salaries	0
	<b>Total 102(11) (01)</b>	<b>0</b>
	<b>TOTAL 102</b>	<b>49697</b>
	<b>TOTAL 2204</b>	<b>156414</b>
	<b>Major Head "2225"</b>	
	01/277 - Education	
52	01/277 (01) Award of Pre- Matric Scholarship to other economically backward class students	
	<b>01/277 (01) (01) Pondicherry Region</b>	
	34 Scholarships & Stipends	8848
	<b>Total 01/277 (01)(01)</b>	<b>8848</b>
	<b>01/277 (01) (02) Karaikal Region</b>	
	34 Scholarships & Stipends	3032
	<b>Total 01/277 (01)(02)</b>	<b>3032</b>
	<b>01/277 (01) (03) Mahe Region</b>	
	34 Scholarships & Stipends	184
	<b>Total 01/277 (01)(03)</b>	<b>184</b>
	01/277 (01) (04) Yanam Region	
	34 Scholarships & Stipends	1332
	<b>Total 01/277 (01)(04)</b>	<b>1332</b>
	<b>Total 01/277 (01)</b>	<b>13396</b>
	<b>Total 2225</b>	<b>13396</b>
	<b>EDUCATION - TOTAL</b>	<b>6299486</b>



(Rs. in thousands)

Sl. No.	Head of Account (Plan and Non-Plan Merger)	B.E. 2020-21
	<b>Major Head "2236"</b>	
53	02/102 (03) Provision of Breakfast to Poor Students studying in Government / Government Aided Schools	
	<b>02/102 (03) (01) Pondicherry Region</b>	
	21 Supplies & Materials	99051
	<b>Total 02/102 (03) (01)</b>	<b>99051</b>
	<b>02/102 (03) (02) Karaikal Region</b>	
	21 Supplies & Materials	32500
	<b>Total 02/102 (03) (02)</b>	<b>32500</b>
	<b>02/102 (03) (03) Mahe Region</b>	
	21 Supplies & Materials	9800
	50 Other Charges	900
	<b>Total 02/102 (03) (03)</b>	<b>10700</b>
	<b>02/102 (03) (04) Yanam Region</b>	
	21 Supplies & Materials	12456
	<b>Total 02/102 (03) (04)</b>	<b>12456</b>
	<b>Total 02/102 (03)</b>	<b>154707</b>
54	02 - Distribution of Nutritious Food and Beverages 02/102 - Mid-day Meals 02/102 (05) Mid-day Meals to Poor Students	
	<b>02/102 (05) (01) Pondicherry Region</b>	
	01 Salaries	3571
	02 Wages	5426
	06 Medical Treatment	0
	13 Office Expenses	173
	21 Supplies & Materials	33607
	50 Other Charges	24901
	<b>Total 02/102 (05) (01)</b>	<b>67678</b>
	<b>02/102 (05) (02) Karaikal Region</b>	
	01 Salaries	0
	02 Wages	0
	21 Supplies & Materials	20000
	50 Other Charges	7000
	<b>Total 02/102 (05) (02)</b>	<b>27000</b>
	<b>02/102 (05) (03) Mahe Region</b>	
	01 Salaries	0
	02 Wages	0
	21 Supplies & Materials	7160
	50 Other Charges	3450
	<b>Total 02/102 (05) (03)</b>	<b>10610</b>

(Rs. in thousands)

Sl. No.	Head of Account (Plan and Non-Plan Merger)	B.E. 2020-21
	<b>02/102 (05) (04) Yanam Region</b>	
	01 Salaries	0
	02 Wages	0
	21 Supplies & Materials	7634
	50 Other Charges	3681
	<b>Total 02/102 (05) (04)</b>	<b>11315</b>
	<b>Total 02/102 (05)</b>	<b>116603</b>
	<b>Total 02/102</b>	<b>271310</b>
55	02/789 (02) Provision of Breakfast to Poor Students studying in Government / Government Aided Schools	
	<b>02/789 (02) (01) Pondicherry Region</b>	
	21 Supplies & Materials	20750
	<b>Total 02/789 (02) (01)</b>	<b>20750</b>
	<b>02/789 (02) (02) Karaikal Region</b>	
	21 Supplies & Materials	7500
	<b>Total 02/789 (02) (02)</b>	<b>7500</b>
	<b>02/789 (02) (04) Yanam Region</b>	
	21 Supplies & Materials	2650
	<b>Total 02/789 (02) (04)</b>	<b>2650</b>
	<b>Total 02/789 (02)</b>	<b>30900</b>
56	02/789 Special Component Plan for Scheduled Castes 02/789 (03) Mid-day Meals to school students	
	<b>02/789 (03) (01) Pondicherry Region</b>	
	21 Supplies & Materials	13750
	<b>Total 02/789 (03) (01)</b>	<b>13750</b>
	<b>02/789 (03) (02) Karaikal Region</b>	
	21 Supplies & Materials	5500
	<b>Total 02/789 (03) (02)</b>	<b>5500</b>
	<b>02/789 (03) (04) Yanam Region</b>	
	<b>Del to DSE, Yanam</b>	
	21 Supplies & Materials	3850
	<b>Total 02/789 (03) (04)</b>	<b>3850</b>
	<b>Total 02/789 (03)</b>	<b>23100</b>
	<b>Total 02/789</b>	<b>54000</b>
	<b>Total Major Head "2236"</b>	<b>325310</b>

(Rs. in thousands)

Sl. No.	Head of Account (Plan and Non-Plan Merger)	B.E. 2020-21
	Major Head "4202"	
	4202 - Capital Outlay on Education Sports Art and Culture	
	01 - General Education	
	01/202 - Secondary Education	
56	01/202 (01) - Middle and Secondary Education	
	<b>01/202 (01) (01) Pondicherry Region</b>	
	53 Major Works (Charged)	49300
	<b>Total 01/202 (01) (01)</b>	<b>49300</b>
57	4202 - Capital Outlay on Education Sports Art and Culture 03 - Sports and Youth Services 800 - Other Expenditure 01 - National Cadet Corps 01 - Pondicherry Region	
	52 Machinery & Equipment	0
	<b>Total 03/800 (01) (01)</b>	<b>0</b>
	4202 - Capital Outlay on Education Sports Art and Culture	
	01 - General Education	
	800 - Other Expenditure	
	(01) - Acquisition of land for construction of Schools	
	<b>(01) - Pondicherry Region</b>	
	(53) - Major Works	0
	<b>Total 01/800 (01) (01)</b>	<b>0</b>
	<b>Total Major Head "4202"</b>	<b>49300</b>
	<b>TOTAL - CAPITAL SECTION</b>	<b>49300</b>
	<b>TOTAL - DEMAND NO. 17 (EDUCATION)</b>	<b>6674096</b>