

**GOVERNMENT OF PUDUCHERRY
DIRECTORATE OF SCHOOL EDUCATION
STATE PROJECT OFFICE, SAMAGRA SHIKSHA, PUDUCHERRY**

No: 2958/SS/Quality/HC/2018-19

06.08
Date: ~~08.08~~ 2019

CIRCULAR

It is aware that Samagra Shiksha releases funds for implementing various activities of the school, based on the recommendations of Project Approval Board, MHRD. During School Audit, it is found that some of the schools have not utilized the funds allotted to the schools and they have carried forward to the next year.

In this regard, the Heads of Schools are requested to send their filled in School Development Plan (given in Annexure) to their respective Block Resource Centres after consulting with all the members of SMC/SMDC and prepare month wise expenditure for which they are planning for the year 2019-20. The Block Resource Coordinators are requested to compile the School Development Plan and submit to State Project Office, Samagra Shiksha, Puducherry for further necessary actions. This circular intends for optimum utilization of funds after identification of needs to the schools.

/BY ORDER/


(N. DINAKAR) 6/8/19
STATE PROJECT DIRECTOR

To

All the Heads of Govt. Schools

Copy to

1. The Joint Director (SE), DSE, Puducherry
2. The Deputy Director (SE), Karaikal
3. The Chief Educational Officer, Puducherry/Karaikal/Mahe
4. The Deputy Director (WE), DSE, Puducherry
5. The Delegate to DSE, Yanam
6. The Deputy Inspectors of Schools, Zone-I, II,III,IV & V, Puducherry & Zone -I & II, Karaikal
7. All the ADPC, Pondicherry/Karaikal/Mahe/Yanam
8. All The Block Resource Coordinators, Samagra Shiksha
9. Coordinators of Samagra Shiksha, Puducherry
10. P.S. to DSE
11. P.A to SPD

12. RDP SECTION

**DIRECTORATE OF SCHOOL EDUCATION
STATE PROJECT OFFICE, SAMAGRA SHIKSHA**

**SCHOOL DEVELOPMENT PLAN – YEAR 2019-20
UTILISATION OF SAMAGRA FUND**

Name of the School:

UDISE Number:

1. Amount carried forward from previous years : Rs.
2. Different grants received for the year 2019-20 : Rs.

Sl. No.	Activities	Amount in Rs.
1.	School Grant	
2.	Library Grant	
3.	Sports Grant	
4.	Media & Community (SMC)	
5.	Reporting by Heads of Schools	
6.	School Safety	
7.	Youth & Eco Club	
8.	DEAL Programme	
9.	Slow Learners	
10.	Prevesham Utsav	
11.	Adolescent Programme for Girl Students	
12.	Career Guidance for Girls students	
13.	Self Defence	
14.	Exposure Visit	
15.	Twinning of Schools	
16.	CWSN	
17.	Others -	
18.		
19.		
20.		
21.		
22.		
	Total Amount Estimated in 2019-20	

Sl. No.	Month & Year	Expenditure Detail Plan for activities	Expenditure in Rs.	
			Amount Spent last year	Approximate Estimate Amount for current year
1	Apr-19	1		
		2		
		3		
		4		
		5		
2	May-19	1		
		2		
		3		
		4		
		5		
3	Jun-19	1		
		2		
		3		
		4		
		5		
4	Jul-19	1		
		2		
		3		
		4		
		5		
5	Aug-19	1		
		2		
		3		
		4		
		5		
6	Sep-19	1		
		2		
		3		
		4		
		5		

Sl. No.	Month & Year	Expenditure Detail Plan for activities	Expenditure in Rs.	
			Amount Spent last year	Approximate Estimate Amount for current year
7	Oct-19	1		
		2		
		3		
		4		
		5		
8	Nov-19	1		
		2		
		3		
		4		
		5		
9	Dec-19	1		
		2		
		3		
		4		
		5		
10	Jan-20	1		
		2		
		3		
		4		
		5		
11	Feb-20	1		
		2		
		3		
		4		
		5		
12	Mar-20	1		
		2		
		3		
		4		
		5		
Total				